2016 was an eventful year! One of our bright spots was opening a satellite office in St. Clair Shores. This beautiful new space will help survivors from south end of Macomb County better access our counseling and advocacy services. With the new office came additional staff funded by the Victims of Crime Act. The new staff’s focus will be on helping children heal from domestic violence and sexual assault. In addition to opening our new office, we continue to be on site one day per week at the Mt Calvary Community Center. We continue to grow and adapt to the needs of survivors in our community.

We received a gift of $25,000 from 100 Women Who Care that adds staff for the 2017 school year to help more students receive prevention education programming. This program lost state funding 3 years ago and now depends solely on private donations to operate. Still the program reached 4,617 middle and high school students. This gift will make a huge impact! The program evaluation outcomes indicate a statistically significant difference in a student's knowledge and skills on healthy relationships, how to help a peer, and the dynamics of interpersonal violence. Our work with youth is vital to our future and the success of our community.

I must add that we are very grateful to our public partners for without the foundation they provide we would never be able to offer the comprehensive safety and support services for so many. Special thanks to the Victims of Crime Act (VOCA), Michigan Domestic Violence and Sexual Assault Prevention and Treatment Board, Macomb County, United Way and the local communities who support us through the Community Development Block Grant: Sterling Heights, City of Warren, St. Clair Shores, and Clinton Twp.

It certainly takes a village to make headway on our mission to end domestic and sexual violence! We could never accomplish all that we have over the past 36 years without our dedicated staff, board members, volunteers and donors. We are stronger and mightier because of you!

Sincerely,

Suzanne Coats, CEO

BOARD OFFICERS
Board Chair: Bill Knight
Vice Chair - External Relations: Valentina Djelaj
Vice Chair - Internal Operations: Leslie Sheidler
Secretary: Tina Mattinen
Treasurer: Diane McNamara

EXECUTIVE LEADERSHIP
Chief Financial Officer: Julia Bingham
Chief Development Office: Karan Bates-Gasior
Chief Operations Officer: Terry Forkin
Chief Program Officer: Debbie McPeek

BOARD MEMBERS
Ilene Bischer
Linda Cassidy
Adrian Christie
Rick Kress
Sachin Varma
Leslie Hill
Valentina Djelaj and Marco Ruggeri (both Turning Point volunteers) donated a portion of their wedding money to Turning Point in remembrance of her mother Maria Djelaj a victim of domestic violence murdered in 2008.

"I donate to Turning Point because I believe that in order for a society to be healthy, it needs to care for all of its members, especially those who are most vulnerable. I am grateful to be able to support their work. As a volunteer, I was able to witness first-hand the difference that Turning Point made in the lives of women and children. I cannot even begin to explain the extent of the need in our community or the ability of Turning Point to address that need at every level. I am in awe of the work done by the staff and volunteers at Turning Point. As a community, we need to continue to support their mission."
NUMBER OF SURVIVORS SERVED
3,083

CRISIS CALLS
10,407
144 NON-ENGLISH SPEAKING

“It was good to have someone there that is supportive. I want a better life.”
OUR OUTCOMES

100% reported they have increased their understanding of their responses to trauma after counseling.

81% upon shelter exit reported "I feel more in control of my life."

96% reported "I feel more hopeful about my future after working with their CAP advocate."

“I don’t feel afraid anymore, thank you.”

“I just want to say thank you for helping me and my mother a long time ago, we wouldn’t be here without you.”
SHELTER RESIDENTS

486
224 CHILDREN

Shelter staff assist survivors with goal setting, safety planning, and accessing resources that help the women regain control over their lives. Staff provide housing and employment searches, weekly domestic violence and life skills groups and court advocacy.

Being in shelter in summer months is very hard on kids. With support from Mt. Clemens Rotary and MGM Voice Foundation we provide the Self-Awareness & Fun Experiences (S.A.F.E.) Camp. At day camp, kids can leave behind their adult worries to have fun, educational adventures and enjoy activities that foster interpersonal communication, conflict resolution, and understanding that domestic violence is never their fault.

Pictured: Kids in shelter reviewing the Rotary 4 Way pledge at summer day camp.

CAP Staff and Interns

FAMILIES ONGOING ADVOCACY AND SUPPORT SERVICES

22

Provided

for 4-6 hours per week for 12 weeks

Pictured above: Turning Point staff and interns from Oakland University, Wayne State and Baker College. Pictured right: Top row L to R: Lonneisha Rutherford, Doreen Adams, Dominica Tokarski. Bottom row L to R: Keane Peddy, Nicole Moore, Tracy Hayden.
Support Services

Providing individual counseling, support groups workshops and family activity nights.

Pictured: Turning Point counseling staff at our new St. Clair Shores location.

“After beginning counseling here I already feel more in control of my life.”

Advocacy for 2,704

Assisting domestic violence and sexual assault survivors seeking medical care, Personal Protection Orders and remedies through courts and social services systems.
SERVICES

Forensic Nurse Examiner Program (FNEP)

292 EXAMS

43 CHILDREN UNDER 12

Providing emergency medical care, evidence collection, and crisis intervention to sexual assault survivors and their significant others.

MCDVC is a community coalition working to coordinate all resources to eliminate domestic violence and its impact on families.

Pictured: Graduate Medical Education Director: Dr. Schnurer receiving the Tracy Minnella Award for McLaren’s ground breaking work on teaching physicians how to identify and intervene with patients experiencing domestic violence and sexual assault.

Prevention Education

313 WORKSHOPS PROVIDED TO 4,617

MIDDLE & HIGH SCHOOL STUDENTS

on dating violence, healthy relationships and sexual assault prevention.

Pictured: Tonya Womack, Coordinator of Prevention Education Program
“Thank you for being here for me and my family. You are a blessing.”

“Your program saved my mom and me”.

CAMPAIGNS

Sexual Assault Awareness Month

Every April Turning Point participates in Sexual Assault Awareness Month to educate the community on how we can prevent sexual assault and support survivors.

Pictured: Patch from Jane Doe quilts displayed throughout Macomb County to raise awareness on the impact of sexual assault.

Domestic Violence Awareness Month

October is National Domestic Violence Awareness Month — a time to get involved and support survivors in our community and the prevention of domestic violence!

Pictured: Tara’s Walk at Freedom Hill - The Bingham family signing the family peace pledge to use nonviolent ways to solve conflicts.
EVENTS

Stepping Out with the Stars

A VERY BIG THANK YOU to the Stepping Out with the Stars Committee. An amazing group of students from Arthur Murray Studios came together to make a difference in their community!

A WONDERFUL AND FUN EVENING THAT RAISED OVER $45,000

The Contestants (shown L-R): Reverend Jim Lee, Lisa Lee, Jim Everley, Andrea Phillips, Dr. Bill Bender, Jamie Palmer, Mike Connors, Jami Aupperle, Jason Walters, Kim Adams, Chester Watson, Lory Luciano Klinger.

Congratulations to the winners: Andrea Phillips (McLaren) and Jim Everly (owner of Arthur Murray Studio, Sterling Hts.)

“I am already beginning to feel more in control of my life.”
SECOND HAND ROSE PROVIDES HOUSEHOLD ESSENTIALS TO SURVIVORS LEAVING SHELTER. LAST YEAR THEY DONATED $14,000 OF MERCHANDISE TO SURVIVORS AND $5,000 TOWARD SHELTER OPERATIONS

Pictured: Store manager Tony Blanchard with the amazing Ms. Eva White who has volunteered every week for 13 years.

“The group has made me feel as if I am not fighting a war alone.”
DONORS

$10,000+
Arthur Murray Dance Studio
Sterling Heights
Dinan Foundation; John D. and Jean E.
The Elizabeth, Allan, & Warren
Sheilden Fund
Five Brothers Default
Management Solutions
KT Family Foundation
L & H Foundation
Lawrence C. Page, Sr. Family
Charitable Foundation
McGregor Fund
Mt. Clemens Rotary
Richard K. Thompson Foundation
St. John Macomb-Oakland Hospital
Medical Staff
TLC Foundation
United Way for Southeast Michigan
Vieczorek Family Foundation

$5,000 - $9,999
Detroit Industrial School
EB Foundation
Generation IV Charitable Trust
HAP - Health Alliance Plan
Henry Ford Macomb - Clinton
Township
Horizon Steel Company
Jefferson Street Pub
Mclaren-Macomb Hospital
MGM Resorts Foundation
NGS CoreSource
Petipren
Reitz Family Fund
TJX Companies, Inc.

$500 - $2,499
19 Mile Senior Housing, LLC
AIP Marketing Alliance, Inc.
Alex and ani, Inc.
Alliance Data P-card Program
Brian Armstrong
Atlas Tool, Inc.
Mandip Atwal
Baker Aerospace Tooling
&B Pricing, Inc.
Baker Tilly Virchow Krause, LLP
Carey Belfie
William Bender Chiropractic
Mark Berke
Bethany East
Ilene Bischer
BJ Construction Services, Inc.
Blossom B Knitting Guild
Blue Knights MI 1
Edward and Bonita Brink
Shaun Buckman
Cheryl Cameron
CAMmand Machining LLC
Linda Cassidy
Chase Bank Employees
Christ Church Fraser
Christ Lutheran Church
Church World Service
Clinton Valley Kiwanis
Suzanne Coats
Valada Cobb
D.V.D. Enterprises
Linda & Sam Dallas
Pete and Pat Danielson
Phil and Marsha De Vergilio
Michael Derita
Mary Dolenga
Dryden Family Foundation
H. Celeste Eckstein
Elite Fence Products, Inc.
Kathleen Esdal
Federated Campaign Stewards
Festa della Donna
Francis Ferak
First Congregational Church
FOE Ladies Aux 1269
FOE Roseclair Auxiliary 2895
Joseph Forest
Fort Motor Company-DTP
The Frank & Ethel Bresto
Family Foundation
Charlton Franke
Leo Freckleton
Frances Gage
Gallagher Bassett Services
General Motors Mens Club
Giffels Webster
GKN Driveline
Denise Greenway
Patti Harrison
Lawrence Hassell
Hewson & Van Hellemont, P.C.
Martha Higgins and Bill Soverby
Leslie & Robert Hill
Rebecca Hobig
Holy Innocents Saint Barnabas
Hope United Church of Christ
Lorraine Hudson-Salsido
Linda Isotalo
Kenneth Jamarzoy
Janet Jennings
Rocky Kuchenmeister K/E Electric
Kevin and Michele Kalczynski
Margaret Keely
Kirlin Company
Knights of Columbus # 11658
Kohl’s
Kristen Koveck
Stephen and Lorraine Krawetz
The Kresge Foundation
Rick and Marilyn Kress
Kroger Community Rewards
Jessica Labot
James Larkin
LPL Financial
Luciano’s Resturant
Mark Mack
Macomb Correctional Facility
Macomb County Rotary Foundation
Michael and Jacquelynn Malik
McLaren Corp Services
Deborah McPeek
MGM Grand Detroit
Michigan F-Body
Paul and Janet Migbion
Patrick Moran
Danielle Nagle
NBS Commercial Interiors
Nickel & Saph Inc
Northwest Unitarian
Universalist Church
Norah O’Brien
Our Credit Union
Kathryn Paul
Carl Pesta
Gary and Linda Petroni and Pillow
Andrea Phillips
Presbytery of Detroit
Jennifer Querio
Real Estate One
Red Wings For ’Em Club
Regional Trama Care PC
Richter Management, Inc.
Marilyn Rizzo
Romeo Middle School
Nancy and Melanie Roop
Kirsten and Eric Ross-Vogel
Barbara Rossmann
Russ Russ Milne Ford Inc.
Patricia Schmidt
Elizabeth Schmidt
Shannon Schubeck
Selfridge North Macomb Lions Club
Sharon Shardin’s Leather Goods
Leslie Sheidler
Sherlock Investigations, Inc.
Kenneth Sils
Dawn Sobczak
Joseph and Katayoon Sowerby
Jim and Julie Anne Spadafire
St. Andrew Catholic Church
St. Joan of Arc
St. Louis Men’s Club
St. Michael Parish
St. Michaels Church
St. Paul’s Lutheran Church
St. Paul’s United Methodist Church
St. Peter’s Lutheran Church
William Starrs
Stella Matutina O’Connor Foundation
Surgical Consultants PLLC
Staci Swatsenbarg
The Crosshairs Foundation
Trinity Episcopal Church
Richard and Colleen Tepea
UAW- GM Ctr For Human Resources
National Office
UAW-Ford National Programs Center
UHY Advisors MI, Inc.
UHY Cares Michigan
Under the Moon Belly Dance Troupe
Unione Donne Italiane- Estero DBA
UDI-E
United Way of Dallas
United Way of Metro Dallas
Utica High School Football
Utica Paraprofessional Association
Ventcorp
Venture Global Engineering
Foundation
Donald Vermeulen
Vintage Gals Club
Warner Norcross & Judd LLP
Warren Rotary Club
Laura Wesenberg
Bill and Wanda Wheeler
Woman’s Life Chapter 812 - Harbens
Island CAT TAILS
Women of St. Malachy
YourCause, LLC Trustee for HP
Company Match
Zarate Fitness

$2,500 - $4,999
Ciena Health Care Management, Inc.
Community Foundation for
Southeast Michigan
First Merit Foundation
Four County Community Foundation
GLR Advanced Recycling
InFaith Community Foundation
Mary Ann Jarrett
KE Electric
Ellen Lysik
Macomb County Medical
Society Foundation
Nino Salvaglio Charitable Foundation
Oakland University
Palogix Supply Chain Services, LLC
PTI Engineered Plastics, Inc.
Ray Wiegard’s Nursery, Inc.
Renewal Unity
SafeCo Insurance
Elaine Shinaberry
St. Therese Of Lisieux
Tin Whistle Foundation
UAW-Chrysler National Training
Center
Utica Shelby Township Rotary Club

$500 - $2,499
19 Mile Senior Housing, LLC
AIP Marketing Alliance, Inc.
Alex and ani, Inc.
Alliance Data P-card Program
Brian Armstrong
Atlas Tool, Inc.
Mandip Atwal
Baker Aerospace Tooling
&B Pricing, Inc.
Baker Tilly Virchow Krause, LLP
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Church World Service
Clinton Valley Kiwanis
Suzanne Coats
Valada Cobb
D.V.D. Enterprises
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Phil and Marsha De Vergilio
Michael Derita
Mary Dolenga
Dryden Family Foundation
H. Celeste Eckstein
Elite Fence Products, Inc.
Kathleen Esdal
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Leo Freckleton
Frances Gage
Gallagher Bassett Services
General Motors Mens Club
Giffels Webster
GKN Driveline
Denise Greenway
Patti Harrison
Lawrence Hassell
Hewson & Van Hellemont, P.C.
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Leslie & Robert Hill
Rebecca Hobig
Holy Innocents Saint Barnabas
Hope United Church of Christ
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Linda Isotalo
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Janet Jennings
Rocky Kuchenmeister K/E Electric
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Kirlin Company
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Jessica Labot
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LPL Financial
Luciano’s Resturant
Mark Mack
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McLaren Corp Services
Deborah McPeek
MGM Grand Detroit
Michigan F-Body
Paul and Janet Migbion
Patrick Moran
Danielle Nagle
NBS Commercial Interiors
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Northwest Unitarian
Universalist Church
Norah O’Brien
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Kathryn Paul
Carl Pesta
Gary and Linda Petroni and Pillow
Andrea Phillips
Presbytery of Detroit
Jennifer Querio
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Red Wings For ’Em Club
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St. Joan of Arc
St. Louis Men’s Club
St. Michael Parish
St. Michaels Church
St. Paul’s Lutheran Church
St. Paul’s United Methodist Church
St. Peter’s Lutheran Church
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Staci Swatsenbarg
The Crosshairs Foundation
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UAW-Ford National Programs Center
UHY Advisors MI, Inc.
UHY Cares Michigan
Under the Moon Belly Dance Troupe
Unione Donne Italiane- Estero DBA
UDI-E
United Way of Dallas
United Way of Metro Dallas
Utica High School Football
Utica Paraprofessional Association
Ventcorp
Venture Global Engineering
Foundation
Donald Vermeulen
Vintage Gals Club
Warner Norcross & Judd LLP
Warren Rotary Club
Laura Wesenberg
Bill and Wanda Wheeler
Woman’s Life Chapter 812 - Harbens
Island CAT TAILS
Women of St. Malachy
YourCause, LLC Trustee for HP
Company Match
Zarate Fitness

$100 - $499
Marsha Adankiewicz
James Addy
Jacqueline Agar
AHEPA II Apartments
Cynthia Allen
Allstate Giving Campaign
Alpha Delta Kappa- Beta Mu
Zeena Al-Rufae
John Aman
American Lutheran Church
American Turners Detroit
Ameriprise Financial
Donald and Carolyn Anderson
Angel of Grace
Gebran Anton
American University
American Turners Detroit
Ameriprise Financial
Donald and Carolyn Anderson
Angel of Grace
Gebran Anton
Lois Appel
Debra Arlington
Associates in Psychology
AT&T Employee Giving Campaign
Melissa Aukter
Nora Baars
Michelle Balancio
Greg and Diane Bald
Sue Banner
Galen Bannow
Jerome Baranski
Danielle Barrett
Erika Bates
Karan Bates-Gasior
Niki Becker
Paul and Kathy Bednarchik
Becker Law Group, PLC
Susan Belcher
Donna Bell
Belle River Community Credit Union
Rosemary Berger
Monica Berry-Uriek
Louise Bertolini
Anne Bicego
Paul and Patricia Bieber
Karen L. and Thomas G. Birch
Kirsten Blackburn
Mary Bland
Katherine Blasius
Andrew Bleedoa
Blue Knights Motorcycle Club
Bob Maxey Lincoln
Bob Mary Bobrowski
Michelle Boedeke
Boldman Creative LLC
Norman Bona
Janice Boswell
David and Sylviein Bouwman
Jean Bow
Barry and Pam Bradford
Rebecca Braga
Larry Brak
Mark and Julie Brewster
Thomas and Teri Brisse
Tammy Brooks
Brownrigg Companies Ltd.
Deborah Bryzelak
Brownrigg Companies Ltd.
Carl Budde
Bultynck & Co.
Deborah Bryzelak
Brownrigg Companies Ltd.
Carol Cusic
Michael Cushard
Carol Cuic
Roslyn Daguanno
Kathleen Dargel
Nancy Davis
Julie DeClercq
George Dehelian
Frank DeLaura
Frances DeMattia
Mary Jo Demers
Richard Deorio
Charles and Nancy Detloff
Diane Martin Enterprises, Inc.
Pierina Di Falco
Thomas and Christine O’Luge
Marjorie Dolan
Sally Dooley
Jean Drouillard
George Dubbs
Paulette Dudash
Matthew Dudzinski
Ashley Dunaj
Lee and Michael Dunn
Nancy Ehke
Patricia Eichenlaub
Mary Ellison
Susan Elso
Jennifer Emerick
Carol Erickson
Ernie’s Auto Part’s, Inc.
Donald Esposito
Diana Evenno
James Everett
Carol Fagan
Judith Fago
Bob Fellmy
Julie Ferrigno
Financial Services Group of
Michigan, Inc.
First Congregational Church
First Financial Services of Michigan
First Presbyterian Church
First Service Corporation
Martha Fisher
Lisa Fisher
Shirley Flanagan
Catherine Fleming
Mary Flores
Rick Flynn
Jack and Carla Forskin
Dennis Fornal
William Forry
Deanne Fox
Jaclyn Fox
Fraternal Order of Eagles
Nancy Fricano
Friends of Mt. Clemens
Madelyn Fry
Holly Fujishige
Diane Gai
Claudette Gallop
Bita Ghaffari
Giuseppe Giannino
Joseph Giannone
Susan Gilkey
Dana and Sharon Gire
Michael Gire
Margaret Gizi
Julie Gleesing
Raymond and Gretchen Glime
Susan Goldie
Good Shepherd United
Methodist Women
George and Andrea Goodison
Diana Granger
Margaret Grashik
Greater Kalamazoo- Combined
Federal Campaign
Ann Green-Ramsey
Greyhound Technologies Ltd.
James Grieshaber
Nicoe Griffin
Grosse Pointe Congregational Church
Bridgeitt Bruener
Mark Gurchiek
Audrey Gusmano
Habitat Security
Mary Hammer
Steven Hardy
Wendy Harkey
Virginia Harlow
Rickey Harmon
Vanessa Hayes
Robert Hayes
Chris and Ann Henley
Randall Hiant
Michael Hickey
Patricia Higgins
Shelly Hilftka
Lois Hill
Loretta Hill
Steve Hill
Hire A Wife LLC
HMS Mfg Co.
Stefanie Hodgson
Honigman Miller Schwartz
& Cohn LLP
Julie Hoops
Don and Laurie Huff
Sandra Hughes-Leonard
Huron Academy
Melanie Hwalak
Immanuel United Methodist Church
Barbara Isei
Bridgeitt Jackson-Goode
Denielle Janmaro
Robert and Lynn Jannuzzi
William Janski
Gerald Janssen
Rosemarie Jerzylo
John Wesley AMEZ Church
William and Nancy Johnson
Sarah Johnson
Marilyn Jones-Wilson
Ellen Judd
Junior Council Turning Point
David and Jean Kaisch
Janet Kandt-Harris
Lambros Kapodistrias
Jayne & Ted Kasper
Patricia Kaufman
Steve Kehrig
Craig and Sandra Keith
Kennedy Sales, Inc.
Jean Kennehan
Judy Khadra
Jacquelyn Kidd
Paula Kircos
Deborah Klauss
Richard Koelzer
Mary Kohloff
Mary Kontolambros
Patricia Koss
Kyle Kowal
Peggy Kraatz
John and Janice Kreger
Dave and Kathleen Kreinbring
Kroger Community Awards
Laura Krops
Susan Kuenneimer
Deborah Kullman
Arnold Kummerow
Ladies Auxiliary VFW #1146
Nancy Lafferty
Leo and Joyce Lalone
Kathleen Lamb
Dawn Lamk
Beth Laperriere
Elizabeth Lapinsky
Gary and Debra Lapplander
Pamela Lavers
Lynn LaVigne
Tina Lavino-Mattinen
Maureen Lawler
Tina Lehr
Cathy Leinonen
Leslie Tire Service, Inc
Ron Lev
Colleen Liddell
Lingenfelter Foundation
Dennis Linke
Gail Lippert
Carole Lize
Dyvan Lloyd
Local Union No. 412-UAW
David and Annette Lock
Mike and Chris Locricchio
Victor Lorenz
Duane and Theresa Lowe
Christine Luciano
Laura Lukowski
Peter Maceroni
Wynne MacLeod
Macom Community
College - SOMA
Macomb County Marine Corps
League Auxiliary, MCLA
Macom District Dental
Hygienists’ Society
Macomb Junior Leadership
Kenneth Madeleine
Nancy Maes
Micha Morgan
Debra and Robert Majkowski
Ray and Diane Majszak
Angela Malburg
FINANCIALS

Statements of Activities
For the Years Ended September 30, 2016 and 2015

<table>
<thead>
<tr>
<th>SUPPORT AND REVENUE</th>
<th>Unrestricted</th>
<th>Temporarily Restricted</th>
<th>2016</th>
<th>Total</th>
<th>Unrestricted</th>
<th>Temporarily Restricted</th>
<th>2015</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Retail sales - Second Hand Rose</td>
<td>$ 345,600</td>
<td>$ -</td>
<td>$ 345,600</td>
<td>$ 355,996</td>
<td>$ -</td>
<td>$ 355,996</td>
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<td></td>
</tr>
<tr>
<td>In-kind contributions, Second Hand Rose</td>
<td>303,786</td>
<td>-</td>
<td>303,786</td>
<td>309,689</td>
<td>-</td>
<td>309,689</td>
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<tr>
<td>Less cost of goods sold</td>
<td>(296,115)</td>
<td>(296,115)</td>
<td>(295,551)</td>
<td>-</td>
<td>(295,551)</td>
<td></td>
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</tr>
<tr>
<td>Net Revenue - Second Hand Rose</td>
<td>353,271</td>
<td>-</td>
<td>353,271</td>
<td>370,134</td>
<td>-</td>
<td>370,134</td>
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</tr>
<tr>
<td>Contributions</td>
<td>712,569</td>
<td>-</td>
<td>712,569</td>
<td>632,054</td>
<td>-</td>
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<td></td>
<td></td>
</tr>
<tr>
<td>Special events</td>
<td>68,632</td>
<td>-</td>
<td>68,632</td>
<td>43,395</td>
<td>-</td>
<td>43,395</td>
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</tr>
<tr>
<td>United Way grants</td>
<td>21,501</td>
<td>-</td>
<td>21,501</td>
<td>64,503</td>
<td>-</td>
<td>64,004</td>
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<tr>
<td>Governmental agency and other grants</td>
<td>1,681,343</td>
<td>-</td>
<td>1,681,343</td>
<td>1,362,780</td>
<td>-</td>
<td>1,362,780</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Loss on sale of shelter</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>(53,614)</td>
<td>-</td>
<td>(53,614)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total Support and Revenue before Releases</td>
<td>2,837,316</td>
<td>-</td>
<td>2,837,316</td>
<td>2,376,250</td>
<td>64,503</td>
<td>2,440,753</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Net Assets Released from Restrictions</td>
<td>64,500</td>
<td>-</td>
<td>64,500</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total Support and Revenue</td>
<td>2,901,816</td>
<td>(64,500)</td>
<td>2,837,316</td>
<td>2,440,753</td>
<td>-</td>
<td>2,440,753</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

FUNCTIONAL EXPENSES

| Program | 2,586,868 | - | 2,586,868 | 2,354,866 | - | 2,354,866 |
| Management and general | 221,329 | - | 221,329 | 304,519 | - | 304,519 |
| Fundraising | 111,363 | - | 111,363 | 52,036 | - | 52,036 |
| Total Expenses | 2,919,560 | - | 2,919,560 | 2,711,421 | - | 2,711,421 |

CHANGE IN NET ASSETS BEFORE OTHER ITEMS

| (17,744) | (64,500) | (82,244) | (270,668) | - | (270,668) |

OTHER ITEMS

| Net gain on insurance proceeds | - | - | - | 31,335 | - | 31,335 |

CHANGE IN NET ASSETS

| (17,744) | (64,500) | (82,244) | (239,333) | - | (239,333) |
| 3,052,755 | 64,500 | 3,117,255 | 3,292,088 | 64,500 | 3,356,588 |
| 3,035,011 | - | 3,035,011 | 3,052,755 | 64,500 | 3,117,255 |

Statements of Financial Position
As of September 30, 2016 and 2015

<table>
<thead>
<tr>
<th>ASSETS</th>
<th>2016</th>
<th>2015</th>
</tr>
</thead>
<tbody>
<tr>
<td>CURRENT ASSETS</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Cash and cash equivalents</td>
<td>$ 229,908</td>
<td>$ 45,231</td>
</tr>
<tr>
<td>Grants receivable</td>
<td>96,824</td>
<td>152,563</td>
</tr>
<tr>
<td>Pledges receivable</td>
<td>-</td>
<td>64,503</td>
</tr>
<tr>
<td>Accounts receivable</td>
<td>-</td>
<td>58,566</td>
</tr>
<tr>
<td>Prepaid expenses</td>
<td>6,878</td>
<td>3,796</td>
</tr>
<tr>
<td>Contributed inventory</td>
<td>57,658</td>
<td>66,094</td>
</tr>
<tr>
<td>Total Current Assets</td>
<td>391,068</td>
<td>390,773</td>
</tr>
<tr>
<td>PROPERTY AND EQUIPMENT, NET</td>
<td>3,249,937</td>
<td>3,333,542</td>
</tr>
<tr>
<td>TOTAL ASSETS</td>
<td>$ 3,641,005</td>
<td>$ 3,724,315</td>
</tr>
</tbody>
</table>

LIABILITIES AND NET ASSETS

<table>
<thead>
<tr>
<th>CURRENT LIABILITIES</th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Current maturities of long term debt</td>
<td>$ 14,683</td>
<td>$ 15,074</td>
</tr>
<tr>
<td>Line of credit</td>
<td>-</td>
<td>30,500</td>
</tr>
<tr>
<td>Accounts payable</td>
<td>51,315</td>
<td>85,140</td>
</tr>
<tr>
<td>Accrued liabilities</td>
<td>99,800</td>
<td>73,800</td>
</tr>
<tr>
<td>Total Current Liabilities</td>
<td>165,798</td>
<td>204,514</td>
</tr>
</tbody>
</table>

LONG-TERM LIABILITIES

| Long-term debt | 440,195 | 402,546 |
| Total Liabilities | 605,994 | 607,060 |

NET ASSETS

| Unrestricted | 3,035,011 | 3,052,755 |
| Temporarily restricted | - | 64,500 |
| Total Net Assets | 3,035,011 | 3,117,255 |
| TOTAL LIABILITIES AND NET ASSETS | $ 3,641,005 | $ 3,724,315 |

Where Your Donations Went in 2016

Private Donations
Government Funding

Prevention Education
Support Services
Shelter/Crisis Line

$358,000 (40%) $81,000 (13%) $548,321 (87%) $526,225 (60%)

$1,000 $2,250 $629,321 $884,225
John Chirikas from Horizon Steele presenting employee giving check to CEO Sue Coats.

Members of 100+ Women Who Care presenting check to Turning Point’s Prevention Education Program.

YOU ARE APPRECIATED