



ANNUAL REPORT

2023 - 2024

TURNING POINT, INC





SHARMAN DAVENPORT

PRESIDENT AND CEO



LEADERSHIP TEAM

Dr. Sharman Davenport
Christina Boyland
Sara Dobbyn
Denise Figurski
Rha'Shandra Haigler
Keisha Hairston
Eric Heim
Denise Kyser
Averett Robey



2023 BOARD MEMBERS

Liz Darga, Chair

Ilene Bischer, Immediate Past Chair

JD Wilt, Vice-Chair Operations

Catherine Bulgarelli, Vice-Chair Development

Leslie Sheidler, Vice-Chair Human Resources

Teresa Fiehn, Treasurer

Cindy Bala-Brusilow, Secretary

Sue Blanchard

Lauri Catenacci

Ruth Davis

Charley Jackson Jr.

Stephanie Marianos

William Potthoff

Dr. Carl Pesta

Julie Huttenlocher

Dawn Tylkowski

Mike Russo

Lindsay Wysocki



2024 BOARD MEMBERS

Liz Darga, Chair

Teresa Fiehn, Treasurer

Cindy Bala-Brusilow, Secretary

JD Wilt, Vice-Chair Operations

Julie Huttenlocher, Vice-Chair Development

Leslie Sheidler, Vice-Chair Human Resources

Sue Blanchard

Lauri Catenacci

Charley Jackson Jr.

Stephanie Marianos

William Potthoff

Dr. Carl Pesta

Dawn Tylkowski

Lindsay Wysocki

Vicki Wolber

Catherine Bulgarelli





TURNING POINT, INC.

VISION

Our vision is a just and equitable society, free of domestic violence, sexual violence, and human trafficking.

MISSION

Turning Point empowers survivors of domestic violence, sexual violence, and human trafficking through comprehensive resources and services while advocating for community action to end oppression and violence.



SURVIVOR SERVICES

24-Hour Hotline:

Turning Point hotline staff are available 24/7/365 to provide support, safety optioning, and resources to survivors of domestic violence, sexual violence, and human trafficking. Hotline staff are also available to support loved ones of survivors, community members, and professionals. During the 2023-2024 fiscal year, Turning Point hotline staff took over 10,600 calls.

Emergency Shelter:

Turning Point's emergency shelter is a secure, handicapable building with 52 beds that provides emergency, temporary shelter for survivors and their children who are fleeing from domestic violence, sexual violence, or human trafficking. This shelter was a safe haven for 393 clients throughout the 2023-2024 fiscal year.

"I needed help and you helped me and my kids be safe."

"Staff was awesome and helped me get on track."

"I felt safe and not judged, I received support to achieve my goals."

"Turning Point helped with shelter and started with the healing process."



SURVIVOR SERVICES

Forensic Nurse Examiner Program and First Response Advocacy:

Comprehensive medical forensic examinations and emotional support are available 24/7/356 for survivors of sexual assault, intimate partner strangulation, and/or human trafficking, regardless of age. During the 2023-2024 fiscal year, Turning Point's forensic nurses and first response advocates supported provided 177 adult patient exams, 46 child patient exams, and 87 strangulation assessments.

"I do not have words for how I was listened to, talked to, and treated. Turning Point was exceptional! I cannot thank them enough for all they did for me. I am struggling right now and I have the phone #'s for help. They were kind & gentle & understanding."

Personal Protection Orders and Legal Advocacy:

Turning Point Personal Protection Order (PPO) staff assists survivors with PPO forms, motions, and e-filing, while also providing support, resources, and safety optioning. During the 2023-2024 fiscal year, Turning Point staff worked with over 1,400 clients to file PPOs.

Turning Point legal advocates can provide survivors with advocacy throughout the legal process and accompany survivors to court. During the 2023-2024 fiscal year, legal advocacy was provided for over 100 individuals.

"..I can finally get my life on track. I was just so happy with everybody in that office and I appreciate their time and their concerns for other victims"



SURVIVOR SERVICES

Counseling and Advocacy:

Turning Point's Counseling and Advocacy team provides individual and group sessions for individuals of all ages impacted by domestic violence, sexual violence, and/or human trafficking to promote healing and increase access to resources. During the 2023-2024 fiscal year, Turning Point's counseling and advocacy team provided services for 97 client.

"When I first came to turning point, I was so used to abuse of all types, that I wasn't even sure if I was a victim. Talking about everything I have been through, was going through, and where I am now; . . . played a huge role in opening my eyes to all of my abuse, and was like a light leading the path to healing."

Housing:

Turning Point's rapid rehousing and transitional housing programs provide safe, affordable housing and supportive services to survivors. During the 2023-2024 fiscal year, Turning Point supported 60 families in securing housing.

"I have received all of the help I could ever imagine and hope for given the situation I am in"

"Ms. Diana has been wonderful and I know I will always be appreciative of all the staff that helped me through this rough time in my life."



PREVENTION EDUCATION

Turning Point's Prevention Education program works to educate middle and high school students through classroom presentations. The program also offers education for school staff and parents. Our prevention educators delivered over 200 presentations to nearly 4,400 youth during the 2023-2024 fiscal year. During this time the program was present in 14 school districts.

"I really enjoyed learning about the significant differences there are in the umbrella of sexual violence. There's a bunch of different kinds of violence that are not talked about."

"I am so thankful to have Turning Point educate my 9th grade health students. Sexual Violence and related topics are so important to discuss with this age group. We will continue to have discussions and use Turning Point information to refer back to."

The full Prevention Education Report can be found here:
<https://gqr.sh/BVrZ>





COMMUNITY EDUCATION AND ENGAGEMENT

Turning Point's community education program focuses on raising awareness, supporting survivors, healthy relationships, and ending violence in our communities. During the 2023-2024 fiscal year, our community education team facilitated 90 trainings.

"It was very informative and I learned and relearned good information to use in my daily work and life. Thank you!"

"Thank you for your compassion and sharing your knowledge so we can grow our practice and serve our patients in a trauma-informed fashion."

Volunteers are critical to achieving our agency mission. Volunteer opportunities include direct and indirect service, for individuals and groups, as well as community service. During the 2023-2024 fiscal year, dedicated volunteers contributed over 3,300 hours of support to the agency.



FUND DEVELOPMENT AND DONOR RELATIONS

Turning Point is grateful to our community and donors for their support of our mission and survivors. Donations are a vital piece of our agency budget, giving us the ability to be agile and responsive to emerging survivor needs.

Turning Point received
\$290,000 in in-kind
donations



Turning Point fundraising
events raised over
\$236,938





DONOR SPOTLIGHT

Judith Keating

We are deeply honored that Judith Keating's children chose to honor their mother's legacy as a Turning Point Volunteer by sponsoring this year's Children's Summer Camp program at the Shelter.



"Our mom was a volunteer for many years at Turning Point. Volunteering her time was something important to her throughout her life. She was amazed at the community outreach and services available to domestic and sexual abuse survivors. She began with administrative tasks, then eventually found her way to facilitating some of the women's support groups. Empowering women to help them find their voice and see their own strength which in turn helped their kids was very fulfilling for her. We are proud of her contributions to Turning Point and honored to be able to sponsor the 2024 Shelter Summer camp in her memory to help continue the mission she cared so much about."

-The Family of Judith Keating



DONOR SPOTLIGHT CONT.

Some lights shine a little brighter, and some never stop shining. On behalf of all of the children enjoying summer camp, thank you Miss Judith for giving us happy memories!



FINANCIALS

Statement of financial position:

Assets

Current Assets

Cash and cash equivalents	\$ 148,364	\$ 739,183
Restricted cash	601,663	-
Grants receivable	360,131	373,609
Service fees receivable	56,615	44,915
Pledges receivable	18,250	42,000
Prepaid expenses	87,437	132,861
Contributed inventories	65,336	51,229

Total current assets	1,337,796	1,383,797
----------------------	-----------	-----------

Operating Lease Right-of-Use Assets

973,400	1,194,108
---------	-----------

Property and Equipment, Net

3,280,241	3,468,984
-----------	-----------

Total assets	\$ 5,591,437	\$ 6,046,889
--------------	--------------	--------------

Liabilities and Net Assets

Current Liabilities

Accounts payable	\$ 46,661	\$ 60,912
Accrued liabilities	862,270	194,818
Current maturities of operating lease liabilities	330,418	305,838
Line of credit	300,000	-

Total current liabilities	1,539,349	561,568
---------------------------	-----------	---------

Long-Term Liabilities

Operating lease liabilities, net of current maturities	642,982	888,270
--	---------	---------

Total liabilities	2,182,331	1,449,838
-------------------	-----------	-----------

Net Assets

Net assets without donor restrictions	3,266,959	4,452,874
Net assets with donor restrictions	142,147	144,177

Total net assets	3,409,106	4,597,051
------------------	-----------	-----------

Total liabilities and net assets	\$ 5,591,437	\$ 6,046,889
----------------------------------	--------------	--------------

FINANCIALS

Statement of activities:

	2024			2023		
	Without Donor Restrictions	With Donor Restrictions	Total	Without Donor Restrictions	With Donor Restrictions	Total
Support and Revenue						
Second Hand Rose						
Retail sales	\$ 393,119	\$ -	\$ 393,119	\$ 307,931	\$ -	\$ 307,931
In-kind merchandise contributions	339,477	-	339,477	256,279	-	256,279
Less cost of goods sold	(325,371)	-	(325,371)	(255,121)	-	(255,121)
Net revenue	407,225	-	407,225	309,089	-	309,089
Contributions	618,429	97,981	716,410	1,540,499	128,501	1,669,000
Special events (net of expenses of \$88,191 and \$81,644 for 2024 and 2023, respectively)	138,961	-	138,961	149,502	-	149,502
Governmental agency and other grants	4,657,900	44,166	4,702,066	3,890,877	15,676	3,906,553
Interest income	1,202	-	1,202	4,829	-	4,829
In-kind contributions	290,418	-	290,418	199,826	-	199,826
Total support and revenue before releases	6,114,135	142,147	6,256,282	6,094,622	144,177	6,238,799
Net assets released from restrictions	144,177	(144,177)	-	277,960	(277,960)	-
Total support and revenue	6,258,312	(2,030)	6,256,282	6,372,582	(133,783)	6,238,799
Expenses						
Program	5,657,402	-	5,657,402	5,275,078	-	5,275,078
Management and general	1,547,995	-	1,547,995	1,082,565	-	1,082,565
Fundraising	238,830	-	238,830	224,909	-	224,909
Total expenses	7,444,227	-	7,444,227	6,582,552	-	6,582,552
Change in net assets	(1,185,915)	(2,030)	(1,187,945)	(209,970)	(133,783)	(343,753)
Net Assets, Beginning	4,452,874	144,177	4,597,051	4,662,844	277,960	4,940,804
Net Assets, Ending	<u>\$ 3,266,959</u>	<u>\$ 142,147</u>	<u>\$ 3,409,106</u>	<u>\$ 4,452,874</u>	<u>\$ 144,177</u>	<u>\$ 4,597,051</u>



THANK YOU

CONTACT US :



24-hour Hotline: 586-463-6990



turningpointmacomb.org

